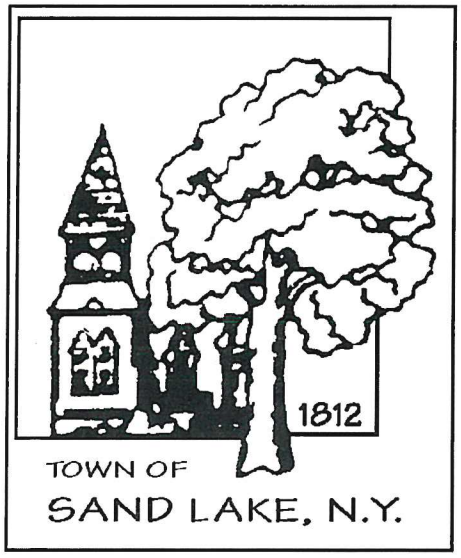
TOWN OF SAND LAKE
2027
PRELIMINARY BUDGET



RECEIVED
OCT 15 2026
BARBARA HANSEN
TOWN CLERK

Stephen Z. Clemens, Town Supervisor
October 14, 2026

TOWN OF SAND LAKE

SUMMARY OF 2027 TOWN BUDGET

CODE	FUND	APPROPRIATIONS	EST. REVENUE	APP. FUND BAL	TAX LEVY
A	GENERAL	$3,379,967	$3,222,762	$5,000	$152,205
DA	HIGHWAY	$2,037,015	$216,690	$57,500	$1,762,825
L	LIBRARY	$198,135	$30,400	$11,500	$156,235
	SPECIAL DISTRICTS				
SL	STREETLIGHT DISTRICT	$108,522	$2,880	$5,000	$100,642
SS1	SEWER DISTRICT 1	$528,315	$380,490	$21,550	$126,275
SS2	SEWER DISTRICT 2	$73,084	$73,084	$0	$0
TOTAL FOR TOWN		**$6,325,039**	**$3,926,306**	**$100,550**	**$2,298,183**

	FIRE DISTRICTS					
SF1	WEST SAND LAKE FIRE	$995,484	$0	$0	$995,484	Draft
SF2	AVERILL PK SAND LK FIRE	$967,328	$3,000	$15,000	$949,328	Draft
SF3	TABORTON FIRE	$132,740	$2,000	$0	$130,740	Draft
TOTAL FOR FIRE DISTRICTS		$2,095,552	$5,000	$15,000	$2,075,552	

COMPUTATION ESTIMATED TAX RATES

CODE	FUND	TAX LEVY	ASSESS. VALUATION	2027 EST. TAX RATE/K	2026 TAX RATE
A	GENERAL	$152,205	1,390,332,063	0.109474	0.034990
DA	HIGHWAY	$1,762,825	1,390,332,063	1.267917	1.256707
L	LIBRARY	$156,235	1,390,332,063	0.112372	0.112676
	DISTRICTS				
SL	STREETLIGHT DISTRICT	$100,642	1,429,863,190	0.070386	0.080283
SS1	SEWER DISTRICT 1	$126,275	840,485,554	0.150241	0.189973
SS2	SEWER DISTRICT 2	$0	0	0.000000	0.000000
SF1	WEST SAND LAKE FIRE	$995,484	651,168,671	1.528765	1.306068
SF2	AVERILL PK SAND LK FIRE	$949,328	661,515,521	1.435080	1.398775
SF3	TABORTON FIRE	$130,740	117,398,319	1.113645	1.085840

2026 COMPARISON

CODE	FUND	APPROPRIATION	EST. REVENUE	APP. FUND BAL	TAX LEVY
A	GENERAL	$2,491,577	$2,413,104	$30,000	$48,473
DA	HIGHWAY	$1,975,895	$204,206	$30,000	$1,741,689
L	LIBRARY	$193,511	$29,350	$8,001	$156,160
SL	STREETLIGHT DISTRICT	$115,897	$1,500	$0	$114,397
SS1	SEWER DISTRICT 1	$499,432	$340,275	$0	$159,157
SS2	SEWER DISTRICT 2	$72,894	$71,894	$1,000	$0
2026 TOWN TOTALS		**$5,349,206**	**$3,060,329**	**$69,001**	**$2,219,876**

TOWN OF SAND LAKE
2027 BUDGET

GENERAL FUND APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
GOVT SUPPORT							
TOWN BOARD	1010						
PERSONAL SERVICES	1						
Town Board Members (4)		34,545	36,160	36,160	37,244	37,244	
CONTRACTUAL	4	234	4,000	2,075	3,000	3,000	
TOTAL TOWN BOARD		34,779	40,160	38,235	40,244	40,244	0
TOWN JUSTICE	1110						
PERSONAL SERVICES	1						
Justices (2)		30,600	31,362	31,362	32,302	32,302	
Court Administrator (up to 37.5 Hrs)		50,583	48,800	50,000	50,037	50,037	
Court Clerk (10 Hrs)		0	10,873	10,873	11,000	11,000	
Court Officer		4,078	4,180	4,180	4,320	4,320	
EQUIPMENT	2	700	500	500	500	500	
CONTRACTUAL	4	2,058	3,250	3,250	3,500	3,500	
TOTAL TOWN JUSTICES		88,019	98,965	100,165	101,659	101,659	0
TOWN SUPERVISOR	1220						
PERSONAL SERVICES	1						
Town Supervisor		25,500	26,000	26,000	26,780	26,780	
CONTRACTUAL	4	0	1,000	1,000	1,000	1,000	
TOTAL TOWN SUPERVISOR		25,500	27,000	27,000	27,780	27,780	0
TOWN COMPTROLLER	1315						
PERSONAL SERVICES	1						
Town Comptroller		42,632	42,160	43,660	43,425	43,425	
EQUIPMENT	2	0	0	0	0	0	
CONTRACTUAL	4	25	300	300	300	300	
TOTAL TOWN COMPTROLLER		42,657	42,460	43,960	43,725	43,725	0
TAX COLLECTOR	1330						
PERSONAL SERVICES	1						
Receiver of Taxes		10,540	10,804	10,804	11,128	11,128	
Deputy Receiver of Taxes		2,500	2,563	2,563	2,640	2,640	
EQUIPMENT	2	0	0	0	0	0	
CONTRACTUAL	4	3,691	4,765	4,765	4,500	4,500	
TOTAL TAX COLLECTOR		16,731	18,132	18,132	18,268	18,268	0
BUDGET OFFICER	1340						
PERSONAL SERVICES	1	2,923	2,996	2,996	3,086	3,086	
TOTAL BUDGET OFFICER		2,923	2,996	2,996	3,086	3,086	0

TOWN OF SAND LAKE
2027 BUDGET

GENERAL FUND APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
PURCHASING OFFICER	1345						
PERSONAL SERVICES	1	3,297	6,059	6,059	6,241	6,241	
TOTAL PURCHASING OFFICER		3,297	6,059	6,059	6,241	6,241	0
ASSESSOR	1355						
PERSONAL SERVICES	1						
Assessor		41,151	42,180	42,180	43,445	43,445	
Assessor Assist. (30 Hrs)		43,198	44,399	44,399	45,728	45,728	
EQUIPMENT	2	36,499	0	0	200	200	
CONTRACTUAL	4	5,768	4,500	8,700	6,000	6,000	
TOTAL ASSESSOR		126,616	91,079	95,279	95,373	95,373	0
TOWN CLERK	1410						
PERSONAL SERVICES	1						
Town Clerk		46,940	46,574	47,824	47,971	47,971	
Dpty Town Clerk (up to 35/wk)		37,380	41,199	41,199	42,441	42,441	
Dpty Clerk (up to 15/wk)		8,135	15,990	15,990	16,474	16,474	
EQUIPMENT	2	292	850	850	300	300	
CONTRACTUAL	4	2,602	6,000	6,000	5,520	5,520	
TOTAL TOWN CLERK		95,349	110,613	111,863	112,706	112,706	0
ATTORNEY	1420						
CONTRACTUAL	4						
Town Attorney		25,500	26,138	26,138	26,925	26,925	
Deputy Town Attorney		13,459	13,795	13,795	14,208	14,208	
Court Attorney's		13,398	13,733	13,733	14,145	14,145	
Misc. Attorney Fees		50,075	30,000	30,000	30,000	30,000	
TOTAL TOWN ATTORNEY		102,432	83,666	83,666	85,278	85,278	0
PERSONNEL	1430						
PERSONAL SERVICES	1						
Assistant to Comptroller (24 Hrs)		21,705	24,960	24,960	25,709	25,709	
Library clerk (2 Hrs)		1,627	2,340	2,340	2,142	2,142	
EQUIPMENT	2	290	0	0	0	0	
CONTRACTUAL	4	250	300	300	300	300	
TOTAL PERSONNEL		23,873	27,600	27,600	28,151	28,151	0
ENGINEERING	1440						
CONTRACTUAL	4	31,981	20,000	20,000	20,000	20,000	
TOTAL ENGINEERING		31,981	20,000	20,000	20,000	20,000	0

TOWN OF SAND LAKE							
2027 BUDGET							
GENERAL FUND APPROPRIATIONS							
ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
RECORDS MANAGEMENT	1460						
PERSONAL SERVICES	1	0	0	0	0	0	0
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	0	2,000	2,000	2,000	2,000	
TOTAL RECORDS MGMT		0	2,000	2,000	2,000	2,000	0
PUBLIC WORKS	1490						
PERSONAL SERVICES	1						
Commissioner of Public Works		76,561	78,475	78,475	80,830	85,830	
CONTRACTUAL	4	1,184	1,200	1,200	1,250	1,250	
TOTAL PUBLIC WORKS		77,745	79,675	79,675	82,080	87,080	0
BUILDINGS	1620						
PERSONAL SERVICES	1						
Building Maintenance (up to 20 Hrs)		13,791	23,655	23,655	24,360	24,360	
EQUIPMENT	2	0	5,000	16,800	5,000	5,000	
CONTRACTUAL	4	56,194	70,000	70,000	65,000	65,000	
TOTAL BUILDINGS		69,986	98,655	110,455	94,360	94,360	0
CENTRAL COMMUNICATION	1650						
PERSONAL SERVICES	1						
Cable TV Technicians (2)		3,589	5,117	5,117	4,824	4,824	
EQUIPMENT	2	0	1,000	1,000	1,000	1,000	
CONTRACTUAL	4	7,895	8,200	8,200	8,552	8,552	
TOTAL CNTL COMMUNICATION		11,484	14,317	14,317	14,376	14,376	0
CENTRAL STOREROOM	1660						
CONTRACTUAL	4	10,159	9,500	9,500	10,000	10,000	
TOTAL CENTRAL STOREROOM		10,159	9,500	9,500	10,000	10,000	0
CENTRAL PRINT & MAIL	1670						
CONTRACTUAL	4	10,621	10,000	12,000	12,000	12,000	
TOTAL CENTL PRINT & MAIL		10,621	10,000	12,000	12,000	12,000	0
CENTRAL DATA PROCESSING	1680						
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	23,780	31,000	37,000	34,500	34,500	
TOTAL CENTL DATA PROCESSING		23,780	31,000	37,000	34,500	34,500	0
UNALLOCATED INSURANCE	1910						
CONTRACTUAL	4	86,908	90,398	91,658	99,075	99,075	
TOTAL UNALLOCATED INS.		86,908	90,398	91,658	99,075	99,075	0

TOWN OF SAND LAKE
2027 BUDGET

GENERAL FUND APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
MUNICIPAL ASSN DUES	1920						
CONTRACTUAL	4	1,200	1,200	1,200	1,540	1,540	
TOTAL MUNICIPAL ASSN DUES		1,200	1,200	1,200	1,540	1,540	0
PURCHASE OF LAND	1940						
CAPITAL OUTLAY	2	10	0	0	0	0	
CONTRACTUAL	4	1,834	0	0	0	0	
TOTAL PURCHASE OF LAND		1,844	0	0	0	0	0
TAX ON MUN PROPERTY	1950						
CONTRACTUAL	4	161	300	120	200	200	
TOTAL TAX ON MUNI. PROPERTY		161	300	120	200	200	0
CONTINGENCY	1990						
CONTRACTUAL	4	0	25,000	0	25,000	25,000	
TOTAL CONTINGENCY		0	25,000	0	25,000	25,000	0
TOTAL GOVT SUPPORT		888,045	930,775	932,880	957,642	962,642	0
PUBLIC SAFETY							
TRAFFIC CONTROL	3310						
CONTRACTUAL	4	4,850	9,000	9,000	9,000	9,000	
TOTAL TRAFFIC CONTROL		4,850	9,000	9,000	9,000	9,000	0
CONTROL OF ANIMALS	3510						
PERSONAL SERVICES	1						
Animal Control Officer		8,500	8,713	8,713	8,970	8,970	
EQUIPMENT	2	0	0	0	0	0	
CONTRACTUAL	4	1,961	4,000	4,000	4,000	4,000	
TOTAL CONTROL OF ANIMALS		10,461	12,713	12,713	12,970	12,970	0
SAFETY INSPECTIONS	3620						
PERSONAL SERVICES	1						
Code Enforcement Officer (30 Hrs)		52,768	54,087	54,087	49,502	49,502	
Code Enforcement Officer (40 Hrs)		55,351	56,737	56,737	51,616	51,616	
Code Enforcement PT Officer (16 Hrs)		0	30,728	32,228	19,552	19,552	
Code Enforcement Clerk (10 Hrs)		14,440	14,800	14,800	15,243	15,243	
Overtime		167	1,000	1,000	1,000	1,000	
EQUIPMENT	2	1,499	2,500	1,430	3,750	3,750	
CONTRACTUAL	4	6,011	8,500	9,570	9,700	9,700	
TOTAL SAFETY INSPECTIONS		130,236	168,352	169,852	150,363	150,363	0

TOWN OF SAND LAKE

2027 BUDGET

GENERAL FUND APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
DEMO OF UNSAFE BUILDINGS	3650						
CONTRACTUAL	4	0	0	0	0	0	0
TOTAL DEMO UNSAFE BUILDINGS		0	0	0	0	0	0
TOTAL PUBLIC SAFETY		145,547	190,065	191,565	172,333	172,333	0
PUBLIC HEALTH							
REGISTRAR OF VITAL STATS.	4020						
PERSONAL SERVICES	1						
Registrar		1,000	1,000	1,000	1,000	1,000	
TOTAL REGISTRAR OF VITAL STATS		1,000	1,000	1,000	1,000	1,000	0
AMBULANCE	4540						
PERSONAL SERVICES	1	2,122	2,175	2,175	2,240	2,240	
CONTRACTUAL	4	391,248	399,073	399,073	402,000	402,000	
TOTAL AMBULANCE		393,370	401,248	401,248	404,240	404,240	0
TOTAL PUBLIC HEALTH		394,370	402,248	402,248	405,240	405,240	0
TRANSPORTATION							
GARAGE	5132						
EQUIPMENT	2	749	0	0	0	0	
CONTRACTUAL	4	44,637	50,000	62,000	61,000	61,000	
TOTAL GARAGE		45,387	50,000	62,000	61,000	61,000	0
SIDEWALKS	5410						
PERSONAL SERVICES	1	625	5,000	5,000	5,000	5,000	
EQUIPMENT	2	0	0	0	0	0	
CONTRACTUAL	4	2,440	6,000	6,000	6,000	6,000	
TOTAL SIDEWALKS		3,065	11,000	11,000	11,000	11,000	0
TOTAL TRANSPORTATION		48,452	61,000	73,000	72,000	72,000	0
ECONOMIC ASSISTANCE							
VETERANS SERVICES	6510						
CONTRACTUAL	4	1,558	1,700	1,700	1,600	1,600	
VETERAN'S BANNER PROGRAM		3,335	0	2,025	0	0	
TOTAL VETERANS SERVICES		4,893	1,700	3,725	1,600	1,600	0
TOTAL ECONOMIC ASSIST.		4,893	1,700	3,725	1,600	1,600	0

TOWN OF SAND LAKE

2027 BUDGET

GENERAL FUND APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
CULTURE & RECREATION							
PARKS (WALKING TRAILS)	7110						
CONTRACTUAL	4	0	3,000	3,000	3,000	3,000	
TOTAL PARKS		0	3,000	3,000	3,000	3,000	0
PLAYGROUND & REC CTR.	7140						
PERSONAL SERVICES	1	2,836	7,500	7,500	5,000	5,000	
EQUIPMENT	2	8,327	0	2,492	2,000	2,000	
CONTRACTUAL	4	29,646	26,100	32,100	32,000	32,000	
TOTAL PLAYGROUND & REC CTR.		40,809	33,600	42,092	39,000	39,000	0
SPECIAL REC FACILITY (BEACH)	7150						
PERSONAL SERVICES	1	19,398	27,700	27,700	29,250	29,250	
EQUIPMENT	2	2,748	0	0	0	0	
CONTRACTUAL	4	4,557	6,000	6,650	6,000	6,000	
TOTAL SPECIAL REC FACILITY		26,704	33,700	34,350	35,250	35,250	0
YOUTH PROGRAMS	7310						
PERSONAL SERVICES	1						
Youth Director		3,672	3,782	3,782	3,894	3,894	
Camp Director		7,000	7,210	7,210	0	0	
Camp Personnel		44,293	47,500	23,500	0	0	
CONTRACTUAL	4	40,967	31,000	31,000	5,500	5,500	
TOTAL YOUTH PROGRAMS		95,931	89,492	65,492	9,394	9,394	0
HISTORIAN	7510						
PERSONAL SERVICES	1	6,575	6,739	6,739	6,942	6,942	
EQUIPMENT	2	0	1,000	1,000	1,000	1,000	
CONTRACTUAL	4	1,403	2,000	2,000	2,000	2,000	
TOTAL HISTORIAN		7,978	9,739	9,739	9,942	9,942	0
CELEBRATIONS	7550						
CONTRACTUAL	4	0	300	4,847	4,000	4,000	
TOTAL CELEBRATIONS		0	300	4,847	4,000	4,000	0
ADULT RECREATION	7620						
CONTRACTUAL	4	4,000	4,000	4,000	4,200	4,200	
TOTAL ADULT RECREATION		4,000	4,000	4,000	4,200	4,200	0
OTHER CULTURE & RECREATION	7989						
CONTRACTUAL	4	0	1,000	0	0	0	
TOTAL OTHER CULTURE & REC.		0	1,000	0	0	0	0
TOTAL CULTURE & RECREATION		175,422	174,831	163,520	104,786	104,786	0

TOWN OF SAND LAKE
2027 BUDGET

GENERAL FUND APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
HOME & COMMUNITY SERVICES							
ZONING	8010						
PERSONAL SERVICES	1						
Zoning Board Chairman		580	1,764	1,764	1,818	1,818	
Zoning Board Members (4)		1,700	4,176	4,176	4,320	4,320	
Zoning Board Clerk (7 Hrs)		6,950	7,462	7,462	7,498	7,498	
Zoning Board Assistant		1,573	0	0	0	0	
EQUIPMENT	2	298	500	500	250	250	
CONTRACTUAL	4	92	700	700	500	500	
TOTAL ZONING		11,193	14,602	14,602	14,386	14,386	0
PLANNING	8020						
PERSONAL SERVICES	1						
Planning Board Chairman		2,900	3,528	3,528	3,636	3,636	
Planning Board Vice Chairman		1,700	2,088	2,088	2,160	2,160	
Planning Board Members (5)		7,565	10,440	10,440	10,800	10,800	
Planning Coordinator		33,173	58,650	59,650	60,116	60,116	
Planning Board Clerk (37.5 Hrs)		15,602	17,056	17,056	17,139	17,139	
Planning Board Assistant		3,146	7,052	7,052	0	0	
EQUIPMENT	2	821	5,000	5,000	250	250	
CONTRACTUAL	4	2,504	4,000	4,000	5,000	5,000	
TOTAL PLANNING		67,411	107,814	108,814	99,101	99,101	0
CONVENIENCE FACILITY	8160						
PERSONAL SERVICES	1						
Attendant		12,327	13,508	13,508	16,715	16,715	
Aide to Attendant		3,235	7,500	7,500	15,470	15,470	
EQUIPMENT	2	0	0	0	0	0	
CONTRACTUAL	4	51,240	52,000	52,000	52,000	52,000	
TOTAL CONVENIENCE FACILITY		66,802	73,008	73,008	84,185	84,185	0
COMMUNITY BEAUTIFICATION	8510						
CONTRACTUAL	4	897	1,200	2,936	1,200	1,200	
TOTAL COMM. BEAUTIFICATION		897	1,200	2,936	1,200	1,200	0
TOTAL HOME & COMMUNITY SERVICES		146,303	196,624	199,360	198,872	198,872	0

TOWN OF SAND LAKE
2027 BUDGET

GENERAL FUND APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
EMPLOYEE BENEFITS							
RETIREMENT	9010.8	106,777	125,586	126,977	138,080	138,080	
SOCIAL SECURITY	9030.8	61,262	71,224	71,224	68,927	68,927	0
WORKERS COMPENSATION	9040.8	5,422	6,500	14,524	16,000	16,000	
UNEMPLOYEMENT INSURANCE	9050.8	1,818	0	4,297	0	0	
DISABILITY INSURANCE	9055.8	127	250	250	200	200	
HOSPITAL INSURANCE	9060.8	248,386	292,749	286,299	394,284	394,284	
TOTAL EMPLOYEE BENEFITS		423,791	496,309	503,571	617,491	617,491	0
DEBT SERVICE							
BOND ANTICIPATION NOTE							
Principal	9730.6	0	0	0	809,709	809,709	
Interest	9730.7	0	38,025	38,025	32,794	32,794	
TOTAL DEBT SERVICE		0	38,025	38,025	842,503	842,503	0
INTERFUND TRANSFER							
TRANSFER TO OTHER FUND	9901.9	14,846	0	0	0	0	
TRANSFER TO CAPITAL FUND	9950.9	440,000	0	186,000	2,500	2,500	
TOTAL TRANSFER		454,846	0	186,000	2,500	2,500	0
TOTAL GENERAL FUND APPROPRIATIONS		2,681,668	2,491,577	2,693,894	3,374,967	3,379,967	0

TOWN OF SAND LAKE
2027 BUDGET

GENERAL FUND ESTIMATED REVENUES

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
REAL PROPERTY TAXES	A1001	24,780	48,473	48,473	147,205	147,205	
IN LIEU OF TAXES	A1081	3,600	3,600	3,600	3,600	3,600	
INT/PENALTIES-REAL PROP TAXES	A1090	10,143	9,155	9,155	9,580	9,580	
SALES TAX FROM COUNTY	A1120	1,544,542	1,638,565	1,638,565	1,705,800	1,705,800	
FRANCHISE	A1170	122,856	134,205	134,205	122,300	122,300	
TOWN CLERK FEES	A1255	16,210	29,250	29,250	28,750	28,750	
DOG CONTROL FEES	A1550	560	0	0	0	0	
SAFETY INSPECTION FEES	A1560	67,474	53,170	53,170	62,750	62,750	
RECREATION CHARGES	A2001	81,323	77,800	77,800	0	0	
SPECIAL REC FACILITY CHARGES	A2025	0	0	0	0	0	
ZONING FEES	A2110	900	1,000	1,000	1,000	1,000	
PLANNING BOARD FEES	A2115	6,850	6,000	6,000	6,500	6,500	
LANDFILL FEES	A2130	53,163	50,745	50,745	58,600	58,600	
SALE OF ELECTRICAL POWER	A2150	49	0	0	0	0	
INTEREST EARNINGS	A2401	26,656	20,000	20,000	20,000	20,000	
RENT OF REAL PROPERTY	A2410	0	0	0	13,200	13,200	
DOG LICENSES	A2544	2,716	5,500	5,500	3,250	3,250	
LICENSES, OTHER	A2545	150	400	400	400	400	
PERMITS	A2590	0	100	100	100	100	
FINES AND FORFEITED BAIL	A2610	36,527	37,000	37,000	37,000	37,000	
SALE OF SCRAP	A2650	873	0	0	0	0	
SALE OF REAL PROPERTY	A2660	0	0	0	0	0	
SALES OF EQUIPMENT	A2665	0	0	0	0	0	
INSURANCE RECOVERIES	A2680	0	0	11,800	0	0	
REFUND PRIOR YR EXPENSE	A2701	0	0	0	0	0	
GIFTS AND DONATIONS	A2705	0	0	0	0	0	
EMPLOYEES CONTRIBUTIONS	A2709	30,988	26,858	26,858	34,475	34,475	
MISCELLANEOUS	A2770	3,600	0	2,025	0	0	
STATE AID REVENUE SHARING	A3001	35,856	35,856	35,856	35,856	35,856	
MORTGAGE TAX	A3005	244,555	233,900	233,900	234,500	234,500	
NYS-OTHER GEN'L GOVT.	A3089	2,508	50,000	50,000	0	0	
STATE AID YOUTH PROGRAMS	A3820	0	0	0	0	0	
STATE AID JCAP GRANT	A3887	1,489	0	0	0	0	
STATE AID OTHER CULTURE & REC	A3889	61,064	0	0	0	0	
FEDERAL AID- OTHER	A4089	28,660	0	0	0	0	
INTERFUND TRANSFER	A5031	129,728	0	0	845,101	845,101	
OTHER DEBT	A5789	0	0	0	0	0	
FUND BALANCE	A599	0	30,000	216,000	5,000	5,000	
USE OF RESERVES	A899	0	0	2,492	0	0	
TOTAL ESTIMATED REVENUE		**2,537,818**	**2,491,577**	**2,693,894**	**3,374,967**	**3,374,967**	**0**
REVENUE LESS TAX LEVY		**2,513,038**	**2,413,104**	**2,429,421**	**3,222,762**	**3,222,762**	**0**

TOWN OF SAND LAKE
2027 BUDGET

HIGHWAY FUND APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
STREET MAINTENANCE ADM	5010						
PERSONAL SERVICES	1	0	0	0	0	0	
CONTRACTUAL	4	7,437	8,500	8,500	8,000	8,000	
TOTAL STREET MAINTENANCE ADM		7,437	8,500	8,500	8,000	8,000	0
STREET MAINTENANCE	5110						
PERSONAL SERVICES							
Regular Hours	1	495,426	452,637	454,137	497,865	497,865	
Overtime Hours	11	3,452	15,000	15,000	15,000	15,000	
EQUIPMENT	2	0	0	0	0	0	
CONTRACTUAL	4	320,241	415,000	415,000	415,000	415,000	
TOTAL STREET MAINTENANCE		819,119	882,637	884,137	927,865	927,865	0
PERMANENT IMPROVEMENTS	5112						
CAPITAL OUTLAY	2	380,982	166,243	456,180	166,243	166,243	
TOTAL PERMANENT IMPROVE.		380,982	166,243	456,180	166,243	166,243	0
BRIDGES	5120						
PERSONAL SERVICES	1	0	0	0	0	0	
EQUIPMENT	2	0	0	0	0	0	
CONTRACTUAL	4	291	13,000	13,000	10,000	10,000	
TOTAL BRIDGES		291	13,000	13,000	10,000	10,000	0
MACHINERY	5130						
EQUIPMENT	2	249,435	0	0	0	0	
CONTRACTUAL	4	146,749	125,000	125,000	125,000	125,000	
TOTAL MACHINERY		396,183	125,000	125,000	125,000	125,000	0
SNOW REMOVAL	5142						
PERSONAL SERVICES							
Regular Hours	1	7,563	90,000	90,000	90,000	90,000	
Overtime Hours	11	84,630	70,000	70,000	70,000	70,000	
EQUIPMENT	2	0	0	0	0	0	
CONTRACTUAL	4	154,171	140,000	159,790	150,000	150,000	
TOTAL SNOW REMOVAL		246,364	300,000	319,790	310,000	310,000	0
TOTAL TRANSPORTATION		1,850,377	1,495,380	1,806,607	1,547,108	1,547,108	0

TOWN OF SAND LAKE
2027 BUDGET

HIGHWAY FUND APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
EMPLOYEE BENEFITS							
RETIREMENT	9010.8	81,804	94,142	94,617	102,543	102,543	
SOCIAL SECURITY	9030.8	43,633	48,014	48,014	51,474	51,474	0
WORKMEN COMPENSATION	9040.8	30,684	35,000	14,735	20,000	20,000	
UNEMPLOYMENT INSURANCE	9050.8	4,641	0	0	0	0	
DISABILITY INSURANCE	9055.8	139	260	260	200	200	
HOSPITAL INSURANCE	9060.8	188,218	220,641	219,141	230,596	230,596	
TOTAL EMPLOYEE BENEFITS		349,120	398,057	376,767	404,813	404,813	0
DEBT SERVICE							
SERIAL BONDS							
Principal	9710.6	60,000	60,000	60,000	65,000	65,000	
Interest	9710.7	24,822	22,458	22,458	20,094	20,094	
TOTAL DEBT SERVICE		84,822	82,458	82,458	85,094	85,094	0
INTERFUND TRANSFER							
TRANSFER TO CAPITAL FUND	9950.9	0	0	0	0	0	0
TOTAL TRANSFER		0	0	0	0	0	0
TOTAL HIGHWAY FUND APPROPRIATIONS		2,284,318	1,975,895	2,265,832	2,037,015	2,037,015	0

TOWN OF SAND LAKE
2027 BUDGET

HIGHWAY FUND ESTIMATED REVENUES

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
REAL PROPERTY TAXES	DA1001	1,688,770	1,741,689	1,741,689	1,767,825	1,767,825	
INTEREST EARNINGS	DA2401	6,765	9,500	9,500	8,150	8,150	
RENTAL OF EQUIPMENT	DA2414	0	0	0	0	0	
SALES OF SCRAP	DA2650	1,061	2,000	2,000	2,000	2,000	
SALE OF REFUSE FOR RECYCLING	DA2651	0	0	0	0	0	
SALES , OTHER	DA2655	6,589	6,500	6,500	12,000	12,000	
SALES OF EQUIPMENT	DA2665	0	0	0	0	5,000	
INSURANCE RECOVERIES	DA2680	0	0	0	0	0	
REFUND PY EXPENSE	DA2701	0	0	0	0	0	
EMPLOYEES CONTRIBUTIONS	DA2709	18,771	19,963	19,963	23,297	23,297	
UNCLASSIFIED REVENUE	DA2770	0	0	0	0	0	
CHIPS STATE AID	DA3501	380,982	166,243	456,180	166,243	166,243	
ST. AID, OTHER TRANSPORTATION	DA3589	0	0	0	0	0	
St. AID EMER. DISASTER ASSIST.	DA3960	0	0	0	0	0	
FED AID, HIGHWAY SAFETY	DA4510	0	0	0	0	0	
FED AID, EMER DISASTER ASSIST	DA4960	0	0	0	0	0	
INTERFUND TRANSFER	DA5031	0	0	0	0	0	
FUND BALANCE	DA599	0	30,000	57,120	57,500	57,500	
TOTAL ESTIMATED REVENUE		**2,102,939**	**1,975,895**	**2,292,952**	**2,037,015**	**2,042,015**	**0**
REVENUE LESS TAX LEVY		**414,169**	**204,206**	**494,143**	**211,690**	**216,690**	**0**

TOWN OF SAND LAKE							
2027 BUDGET							
SEWER DISTRICT 1 APPROPRIATIONS							
DISTRICT 1							
ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
SANITARY SEWER							
ADMINISTRATION	8110						
PERSONAL SERVICES	1						
Deputy Comm of Sewer		17,589	18,029	18,029	16,500	16,500	
Sewer Billing Clerk		5,412	5,547	5,547	5,713	5,713	
EQUIPMENT	2	0	0	0	0	0	
CONTRACTUAL	4	7,312	8,000	8,000	7,000	7,000	
TOTAL ADMINISTRATION		30,313	31,576	31,576	29,213	29,213	0
SANITARY SEWER	8120						
PERSONAL	1						
Regular Hours		135,666	108,546	109,046	132,193	132,193	
Overtime Hours		5,474	12,000	12,000	12,000	12,000	
EQUIPMENT	2	70,131	12,000	42,000	12,000	12,000	
CONTRACTUAL	4	84,750	75,700	75,700	75,700	75,700	
TOTAL SANITARY SEWER		296,020	208,246	238,746	231,893	231,893	0
STORM SEWER	8140						
PERSONAL	1	0	0	0	0	0	
EQUIPMENT	2	0	0	0	0	0	
CONTRACTUAL	4	0	0	0	0	0	
TOTAL STORM SEWER		0	0	0	0	0	0
TOTAL SANITARY SEWERS		326,333	239,822	270,322	261,106	261,106	0
EMPLOYEE BENEFITS							
RETIREMENT	9010.8	27,207	21,124	21,634	21,372	21,372	
SOCIAL SECURITY	9030.8	12,189	11,025	11,025	12,730	12,730	0
WORKMAN COMPENSATION	9040.8	4,705	6,000	5,490	4,000	4,000	
UNEMPLOYMENT INSURANCE	9050.8	0	0	0	0	0	
DISABILITY INSURANCE	9055.8	23	60	60	45	45	
HOSPITAL INSURANCE	9060.8	53,386	58,294	57,794	63,419	63,419	
TOTAL EMPLOYEE BENEFITS		97,510	96,503	96,003	101,566	101,566	0

TOWN OF SAND LAKE							
2027 BUDGET							
SEWER DISTRICT 1 APPROPRIATIONS							
DISTRICT 1							
ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
DEBT SERVICE							
SERIAL BONDS							
Principal	9710.6	126,090	140,000	140,000	145,000	145,000	
Interest	9710.7	25,488	23,107	23,107	20,643	20,643	
TOTAL DEBT SERVICE		151,578	163,107	163,107	165,643	165,643	0
INTERFUND TRANSFER							
TRANSFER TO CAPITAL FUND	9950.9	0	0	0	0	0	0
TOTAL TRANSFER		0	0	0	0	0	0
TOTAL SANITARY SEWER APPROPRIATION		575,422	499,432	529,432	528,315	528,315	0

TOWN OF SAND LAKE
2027 BUDGET

SEWER DISTRICT 1 ESTIMATED REVENUE

DISTRICT 1

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
REAL PROPERTY TAXES	SS1001	165,454	159,157	159,157	126,275	126,275	
SPEC. ASSESSMENTS ADVALOREM	SS1028	0	0	0	0	0	
SEWER RENTS	SS2120	319,628	319,723	319,723	357,500	357,500	
SEWER CHARGES	SS2122	1,502	500	500	700	700	
PENALTIES ON RENTS	SS2128	6,161	6,500	6,500	6,500	6,500	
SEWER SERVICES	SS2374	3,150	3,500	3,500	3,150	3,150	
INTEREST EARNINGS	SS2401	6,126	5,250	5,250	7,500	7,500	
SALES OF EQUIPMENT	SS2665	32,600	0	0	0	0	
INSURANCE RECOVERIES	SS2680	0	0	0	0	0	
REFUND PY EXPENSE	SS2701	0	0	0	0	0	
EMPLOYEE CONTRIBUTION	SS2709	3,965	4,802	4,802	5,140	5,140	
MISCELLANEOUS	SS2770	0	0	0	0	0	
INTERFUND REVENUES	SS2801	0	0	0	0	0	
ST.AID OTHER HOME & COM SERV.	SS3989	0	0	0	0	0	
INTERFUND TRANSFER	SS5031	14,846	0	0	0	0	
FUND BALANCE	SS599	0	0	30,000	21,550	21,550	
TOTAL ESTIMATED REVENUE		**553,433**	**499,432**	**529,432**	**528,315**	**528,315**	**0**
REVENUE LESS TAX LEVY		**387,979**	**340,275**	**340,275**	**380,490**	**380,490**	**0**

TOWN OF SAND LAKE							
2027 BUDGET							
SEWER DISTRICT 2 APPROPRIATIONS							
DISTRICT 2							
ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
SANITARY SEWER							
ADMINISTRATION	8110						
PERSONAL SERVICES	1	0	0	0	0	0	0
EQUIPMENT	2	0	0	0	0	0	0
CONTRACTUAL	4	662	586	586	510	510	
TOTAL ADMINISTRATION		662	586	586	510	510	0
SANITARY SEWER	8120						
PERSONAL	1						
Regular Hours		3,100	6,600	6,600	6,600	6,600	
Overtime Hours		5,228	3,000	3,000	3,000	3,000	
EQUIPMENT	2	17,602	9,000	16,956	9,000	9,000	
CONTRACTUAL	4	11,271	16,000	15,810	17,014	17,014	
TOTAL SANITARY SEWER		37,200	34,600	42,366	35,614	35,614	0
TOTAL SANITARY SEWERS		37,862	35,186	42,952	36,124	36,124	0
EMPLOYEE BENEFITS							
RETIREMENT	9010.8	1,225	1,250	1,250	2,094	2,094	
SOCIAL SECURITY	9030.8	617	734	734	734	734	0
WORKMAN COMPENSATION	9040.8	101	140	330	350	350	
UNEMPLOYMENT INSURANCE	9050.8	0	0	0	0	0	
DISABILITY INSURANCE	9055.8	4	15	15	15	15	
HOSPITAL INSURANCE	9060.8	1,600	1,600	1,600	1,600	1,600	
TOTAL EMPLOYEE BENEFITS		3,546	3,739	3,929	4,793	4,793	0
DEBT SERVICE							
SERIAL BONDS							
Principal	9710.6	30,000	30,000	30,000	30,000	30,000	
Interest	9710.7	3,431	3,969	3,969	2,167	2,167	
TOTAL DEBT SERVICE		33,431	33,969	33,969	32,167	32,167	0
TOTAL SANITARY SEWER APPROPRIATION		74,839	72,894	80,850	73,084	73,084	0

TOWN OF SAND LAKE
2027 BUDGET

SEWER DISTRICT 2 ESTIMATED REVENUES

DISTRICT 2

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
REAL PROPERTY TAXES	SS1001	0	0	0	0	0	
SPEC. ASSESSMENTS ADVALOREM	SS1028	0	0	0	0	0	
SEWER RENTS	SS2120	70,729	70,644	70,644	71,814	71,814	
SEWER CHARGES	SS2122	0	0	0	0	0	
PENALTIES ON RENTS	SS2128	1,220	1,000	1,000	1,000	1,000	
SEWER SERVICES	SS2374	0	0	0	0	0	
INTEREST EARNINGS	SS2401	276	250	250	270	270	
SALES OF EQUIPMENT	SS2665	0	0	0	0	0	
INSURANCE RECOVERIES	SS2680	0	0	0	0	0	
REFUND PY EXPENSE	SS2701	0	0	0	0	0	
EMPLOYEE CONTRIBUTION	SS2709	0	0	0	0	0	
MISCELLANEOUS	SS2770	0	0	0	0	0	
INTERFUND REVENUES	SS2801	0	0	0	0	0	
ST.AID OTHER HOME & COM SERV.	SS3989	0	0	0	0	0	
INTERFUND TRANSFER	SS5031	0	0	0	0	0	
FUND BALANCE	SS599	0	1,000	8,956	0	0	
TOTAL ESTIMATED REVENUE		**72,224**	**72,894**	**80,850**	**73,084**	**73,084**	**0**
REVENUE LESS TAX LEVY		**72,224**	**72,894**	**80,850**	**73,084**	**73,084**	**0**

TOWN OF SAND LAKE
2027 BUDGET

CONSOLIDATED LIGHTING APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
STREET LIGHT	5182						
PERSONAL SERVICES	1	4,675	10,407	10,302	9,605	9,605	
CONTRACTUAL	4	31,024	40,000	40,000	35,000	35,000	
TOTAL STREET LIGHT		**35,699**	**50,407**	**50,302**	**44,605**	**44,605**	**0**
EMPLOYEE BENEFITS							
RETIREMENT	9010.8	263	555	555	500	500	
SOCIAL SECURITY	9030.8	355	796	796	735	735	0
WORKMAN COMPENSATION	9040.8	0	100	205	250	250	
TOTAL EMPLOYEE BENEFITS		**618**	**1,451**	**1,556**	**1,485**	**1,485**	**0**
DEBT SERVICE							
SERIAL BONDS							
Principal	9710.6	30,000	35,000	35,000	35,000	35,000	
Interest	9710.7	30,638	29,094	29,094	27,432	27,432	
TOTAL DEBT SERVICE		**60,638**	**64,094**	**64,094**	**62,432**	**62,432**	**0**
TOTAL STREET LIGHT APPROPRIATION		**96,954**	**115,952**	**115,952**	**108,522**	**108,522**	**0**

CONSOLIDATED LIGHTING ESTIMATED REVENUES

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
REAL PROPERTY TAX	SL1001	133,250	114,452	114,452	100,642	100,642	
INTEREST ON DEPOSIT	SL2401	2,920	1,500	1,500	2,880	2,880	
OTHER COMPENSATION FOR LOSS	SL2690	0	0	0	0	0	
FUND BALANCE	SL599	0	0	0	5,000	5,000	
TOTAL ESTIMATED REVENUES		**136,170**	**115,952**	**115,952**	**108,522**	**108,522**	**0**
REVENUE LESS TAXES		**2,920**	**1,500**	**1,500**	**2,880**	**2,880**	**0**

TOWN OF SAND LAKE
2027 BUDGET

PUBLIC LIBRARY APPROPRIATIONS

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
LIBRARY	7410						
PERSONAL SERVICES	1	110,841	125,517	125,517	126,464	126,464	
EQUIPMENT	2	1,597	1,200	2,874	1,900	1,900	
CONTRACTUAL	4	55,796	49,704	50,071	54,807	54,807	
TOTAL LIBRARY		**168,234**	**176,421**	**178,462**	**183,171**	**183,171**	**0**
EMPLOYEE BENEFITS							
SOCIAL SECURITY	9030.8	8,479	8,800	8,800	9,674	9,674	
WORKERS COMPENSATION	9040.8	1,439	750	789	750	750	
UNEMPLOYMENT INSURANCE	9050.8	68	0	0	0	0	
DISABILITY INSURANCE	9055.8	0	540	540	540	540	
HOSPITAL & MEDICAL INSURANCE	9060.8	0	7,000	4,920	4,000	4,000	
TOTAL EMPLOYEE BENEFITS		**9,986**	**17,090**	**15,049**	**14,964**	**14,964**	**0**
TOTAL LIBRARY APPROPRIATION		**178,220**	**193,511**	**193,511**	**198,135**	**198,135**	**0**

PUBLIC LIBRARY ESTIMATED REVENUES

ACCOUNT	CODE	2025 ACTUAL	2026 ADOPTED BUDGET	2026 REVISED BUDGET	2027 TENTATIVE BUDGET	2027 PRELIMINARY BUDGET	2027 ADOPTED BUDGET
REAL PROPERTY TAX	L1001	153,157	156,160	156,160	156,235	156,235	
Library Charges	L2082	2,319	1,800	1,800	1,800	1,800	
Library Service, other Govt	L2360	3,563	3,500	3,500	3,500	3,500	
Interest and Earnings	L2401	959	1,000	1,000	950	950	
Sales of Materials	L2650	1,139	600	600	600	600	
Other Sales	L2655	74	0	0	0	0	
Compensation for Loss	L2690	310	350	350	350	350	
Gifts and Donations	L2705	11,569	17,000	17,000	18,100	18,100	
Library System Grant	L2760	2,373	2,600	2,600	2,600	2,600	
Misc. Revenue	L2770	0	0	0	0	0	
St. Aid for Libraries	L3840	1,538	2,500	2,500	2,500	2,500	
Interfund Transfer	L5031	0	0	0	0	0	
APPROP FUND BALANCE	L599	0	8,001	8,001	11,500	11,500	
TOTAL ESTIMATED REVENUE		**177,003**	**193,511**	**193,511**	**198,135**	**198,135**	**0**
REVENUE LESS TAX LEVY		**23,846**	**29,350**	**29,350**	**30,400**	**30,400**	**0**

TOWN OF SAND LAKE

2027 SCHEDULE OF SALARIES OF ELECTED OFFICIALS

(Article 8 of Town Law)

OFFICER	SALARY
SUPERVISOR	$26,780
COUNCILPERSONS (4 @ $9,311)	$37,244
TOWN CLERK	$47,971
JUSTICES (2@ $16,151)	$32,302
RECEIVER OF TAXES	$11,128

Assessor's Report - 2026 - Current Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 1,496,893,368
Uniform Percentage 100.00

Equalized Total Assessed Value 1,496,893,368

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	22	4,691,200	0.31
13800	SCHOOL DISTRICT	RPTL 408	4	26,300,000	1.76
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	7	13,024,700	0.87
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,191,000	0.08
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	13	7,397,700	0.49
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	1,100,000	0.07
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	8	2,239,000	0.15
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	2,363,850	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	470,000	0.03
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	2	20,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	225,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	803,900	0.05
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	410,500	0.03
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	4,600,000	0.31
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	6,800	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	199	5,230,800	0.35
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	134	5,723,575	0.38
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	45,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	90	6,379,500	0.43
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	16,000	0.00
41151	COLD WAR VETERANS (10%)	RPTL 458-b	17	136,000	0.01
41160	COLD WAR VETERANS (15%)	RPTL 458-b	11	132,000	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	282,900	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	18,750	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	2	963,000	0.06
41400	CLERGY	RPTL 460	2	3,000	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	58	2,133,970	0.14

Assessor's Report - 2026 - Current Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 1,496,893,368
Uniform Percentage 100.00

Equalized Total Assessed Value 1,496,893,368

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	3	119,200	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	54	4,070,849	0.27
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	1,033,808	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	46	5,909,114	0.39
41801	PERSONS AGE 65 OR OVER	RPTL 467	63	7,625,370	0.51
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	394,500	0.03
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	938,000	0.06
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	110,008	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	20,000	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	116,770	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	317,641	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	116,800	0.01
Total Exemptions Exclusive of System Exemptions:			**812**	**106,680,205**	**7.13**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**812**	**106,680,205**	**7.13**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

File Totals - 2026 - Current Year File
Special District Town Summary

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
FD026	Av Pk/Sand Lake Fire	TO		1,914	661,515,521.00
FD027	West Sand Lake Fire	TO		1,915	651,168,671.00
FD028	Taborton Fire	TO		406	117,398,319.00
LT014	Sand Lake Cons Light	TO		4,103	1,429,863,190.00
PR001	Prorated Taxes:Prior	MT		11	6,381.38
PR003	Prorated Tax: School	MT		20	13,463.17
SD001	County Sewer Dist #1	TO	C	2,551	955,258,442.00
SD020	Sand Lake Sewer #1	TO	M	2,444	840,485,554.00
SD036	Sewer #2: Served	UN		94	0.00
SD037	Sewer #2: Unserved	UN		52	5.00